

**FINANCE COMMITTEE MEETING
JUNE 2, 2008**

ITEM #1

Bond authorization for the acquisition of capital equipment.

Department	Request	Estimated Cost
Highway	Purchase of a diesel Crew Cab Pickup w/plow	\$44,000.00
	F-250 Pickup 4x4 w/utility body and plow	\$41,000.00
	(2) Used sanders cab & chassis	\$60,000.00
	(2) 7-9 yard dump trucks	\$280,000.00
	Tractor Backhoe w/plow	\$155,000.00
	Bobcat S205 Skid-Steer Loader w/snow blower	\$30,000.00
Sanitation	(3) 20 yd. Sanitation packers w/toters	\$525,000.00
	F-250 Pickup	\$21,000.00
DPW Parks	(2) Ford F-350 Dump Trucks	\$98,000.00
	(2) Ford Pickups	\$54,000.00
	Gang Mower	\$70,032.00
Fire	(2) Ambulances	\$350,000.00
	4x4 pickup w/extended cab w/lift uplift	\$33,554.00
Central Maintenance	4x4 pickup w/lift gate & quick start	\$45,000.00
	Ford F-250 w/plow & generator running lights	\$35,000.00
Engineering	Ford F-150 Super Crew 4x4 w/cap	\$28,000.00
Golf	Ford F-250 Pickup Truck w/plow	\$27,000.00
	Toro Procore 648 Aerator	\$24,5000.00
	Grand Total Equipment Recommendation	\$1,921,086.00



CHICOPEE BOARD OF ALDERMEN
FINANCE COMMITTEE

ACCEPTED 9-8-08

MEMBERS

William Zaskey, Chairman
Shane Brooks, Vice-Chairman
James Tillotson
George Moreau
Dino Brunetti
John Vieau
Fred Krampits

MINUTES

June 2, 2008

The following are the minutes of a public hearing held Monday, June 2, 2008 at 7:30 PM in the Aldermanic Chambers, Fourth Floor, City Hall Annex, 274 Front Street, Chicopee, MA 01013.

Members Present

Zaskey, Brooks, Tillotson, Brunetti, Krampits, Moreau, Vieau

Also Present

Alderman Zygarowski, Alderman Croteau, Alderman Swider, Alderman McLellan, Mayor Michael Bissonnette, Ernest Laflamme (City Treasurer), Stephen Burkott (Fire Chief), Steve Frederick (City Engineer), Stanley Kulig (DPW Superintendent), Allen Ryczek (CMG), Raymond St. Peter (Golf Superintendent), Stanley Walczak (Parks & Rec Superintendent), Daniel Garvey (Associate City Solicitor)

The meeting was called to order at 7:32 PM

Motion made to recess until such time as the Zoning Committee finishes. Motion passed.

Meeting resumed at 8:27 PM.

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Peter Frazier, Senior Vice President, First Southwest Company was present at the meeting and explained the City's bond rating and financial standing.

Each Department Head then explained to the committee their need for the equipment request.

Members of the committee felt that some of the purchases could be done through end of the year monies or free cash. They felt that the city should not bond to purchase an item that costs \$21,000.00.

Motion made to table and recommend to the Mayor that items costing \$60,000.00 or less be purchased using current year end money or free cash. Also the price of the ambulances be re-examined. Committee voted to table and send a communication to the Mayor with their recommendation.

Meeting adjourned at 10:11 PM.